

Clarification Note of Crypto

Consumables:

The DAFF contribution to the project includes a provision for €20,000 in consumables over the course of the project.

Equipment available at Backweston:

The DAFF Backweston laboratory complex is well equipped including the following for molecular work in Parasitology section:

Nanodrop: for measuring DNA

Regular PCR thermocyclers

Real time PCR thermocyclers including one Light Cycler.

Range of electrophoresis baths and power packs

Sequencer (Megabase).

+ all the other ancillary equipment normally present in a molecular biology unit

+ Equipment for washing water filters and IMS capture of oocysts.

Potential applicants are welcome to visit the facilities - by arrangement with John Egan, DAFF [john.egan@agriculture.gov.ie].

Simplified Budget Template

Due to the short timeframe for completion of applications and in recognition of the non-standard funding arrangements for this project, a simplified budget template is provided (see below).

Pilot testing: sample collection arrangements

It is intended that samples collection for this part of the research shall be arranged through co-operation with local authorities. Applicants should nevertheless include provision for some travel for sample collection – estimated at 10-15 trips over course of the project.

Note: Budget details will be accepted both in full standard STRIVE format or the above described formats.

EPA/DAFF Cryptospridium Research Project – Simplified Budget Template

	<u>Gross Salary</u>	<u>+Employers PRSI Contribution (10.75%)</u>	<u>+ Employers Pension Contribution</u>	<u>TOTAL</u> (transfer these figures to main budget table)
Person1 – year1				
Person1 – year2				
Person2 – year1				
Person2 – year2				

	<u>Year-1</u>	<u>Year-2</u>	<u>Yr1 + Yr2</u>
Staff Costs (details given in table above)			
Person-1:			
Person-2:			
Travel & Subsistence			
Travel to meetings:			
Travel to Conferences:			
Travel for sample collections:			
Sub-total			
Sub-contracts			
Anticipated additional sample testing (emerging issues):			
Consumables			
Supplied by DAFF to value of:	10,000	10,000	20,000
Overheads			
DAFF (in-kind contribution)	32,000	32,000	64,000
Applicant Institution	5% of subtotal per year	5% of subtotal per year	5% of subtotal per year
Total (not exceeding €300,000)			

Notes:

- Staff costs to include Gross Salary + Employers PRSI @ 10.75% and Pension Contribution
- Figures in red represent in-kind contribution by DAFF and are fixed in this budget.